

Project Coversheet

[1] Ownership & Status

UPI:12073

Core Project Name: Avondale Square estate Emergency and block lighting replacement

Programme Affiliation (if applicable): N/a

Project Manager: Lochlan MacDonald

Definition of need: To bring lighting up to standard and to meet compliance

Key measures of success:

- Emergency lighting reaches compliance
- New lighting improves security of residents
- Better energy efficiency of landlord's fittings

Expected timeframe for the project delivery:

Original Time frame July 2019 – August 2020

Revised Time Frame: July 2019 – October 2020

Key Milestones:

- Approval of Gateway 5 – February 2020
- Appoint Guardian Consultancy Services – February 2020
- Works start on Site – March 2020
- Works Complete – October 2020

Are we on track for completing the project against the expected timeframe for project delivery? No

- Extra surveys were needed to inform the condition of wiring.

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

No

[2] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

'Project Proposal & Options Appraisal' Gateway 1-4 (as approved by PSC 19/07/2019):

- Total Estimated Cost (excluding risk): £399,000
- Resources to reach next Gateway (excluding risk) £19,000
- Spend to date: £756
- Costed Risk Against the Project: £0
- CRP Requested: £0
- CRP Drawn Down: £0
- Estimated Programme Dates: July 2019 – August 2020

Scope/Design Change and Impact: None

'Authority to start Work' G5 report (approved by CO February 2020)

- Total Estimated Cost (excluding risk): £309,515
- Resources to reach next Gateway (excluding risk) £308,759
- Spend to date: £756
- Costed Risk Against the Project: £0

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- CRP Requested: £0
- CRP Drawn Down: £0
- Estimated Programme Dates: July 2019 – October 2020

Scope/Design Change and Impact:

'Issue Report' requesting further funding (CO Approval November 2020).

- Total Estimated Cost (excluding risk): £336,939
- Resources to reach next Gateway (excluding risk) £27,424
- Spend to date: £251,236
- Costed Risk Against the Project: £0
- CRP Requested: £0
- CRP Drawn Down: £0
- Estimated Programme Dates: July 2019 – February 2021

Gateway 6 Outcome Report (December 2021)

- Total Estimated Cost (excluding risk): £336,636.25
- Resources to reach next Gateway (excluding risk) £0
- Spend to date: £336,636.25
- Costed Risk Against the Project: £0
- CRP Requested: £0
- CRP Drawn Down: £0
- Estimated Programme Dates: July 2019 – April 2021

Total anticipated on-going commitment post-delivery [£]: Unquantifiable – response repairs as necessary.
Programme Affiliation [£]:N/A.